

**TAYLOR INDEPENDENT SCHOOL DISTRICT  
2015-16 ADOPTED BUDGET**

**Adopted: August 27, 2015**

<b>Estimated Revenues</b>		<b>General Fund</b>	<b>Food Service Fund</b>	<b>Debt Service Fund</b>	<b>Total</b>
5700	Local	\$ 10,984,029	\$ 356,269	\$ 2,451,657	\$ 13,791,955
5800	State	\$ 17,820,220	\$ 9,382	\$ 759,488	\$ 18,589,090
5900	Federal	\$ 1,149,000	\$ 1,464,862	\$ -	\$ 2,613,862
7900	Non-Operating	\$ 2,000	\$ -	\$ 210,433	\$ 212,433
<b>Total Estimated Revenues</b>		<b>\$ 29,955,249</b>	<b>\$ 1,830,513</b>	<b>\$ 3,421,578</b>	<b>\$ 35,207,340</b>

<b>Estimated Expenditures</b>					
11	Instruction	\$ 15,030,180			\$ 15,030,180
12	Instructional Media	\$ 288,392			\$ 288,392
13	Curriculum & Staff Development	\$ 376,318			\$ 376,318
21	Instructional Leadership	\$ 390,769			\$ 390,769
23	School Leadership	\$ 2,016,725			\$ 2,016,725
31	Guidance and Counseling	\$ 889,452			\$ 889,452
33	Health Services	\$ 288,702			\$ 288,702
34	Transportation	\$ 1,010,407			\$ 1,010,407
35	Food Service	\$ 650	\$ 1,763,133		\$ 1,763,783
36	Co-Curricular/Extra-Curricular	\$ 1,087,501			\$ 1,087,501
41	General Administration	\$ 983,062			\$ 983,062
51	Maintenance	\$ 3,588,300			\$ 3,588,300
52	Security	\$ 92,305			\$ 92,305
53	Data Processing	\$ 513,253			\$ 513,253
61	Community Services	\$ 424,263			\$ 424,263
71	Debt Service	\$ 504,669		\$ 4,070,533	\$ 4,575,202
93	Shared Service Arrangements	\$ 1,387,172			\$ 1,387,172
95	Juvenile Justice Services	\$ 172,193			\$ 172,193
99	Intergovernmental Charges	\$ 97,418			\$ 97,418
	Operating Transfers Out	\$ 210,433			\$ 210,433
<b>Total Estimated Expenditures</b>		<b>\$ 29,352,164</b>	<b>\$ 1,763,133</b>	<b>\$ 4,070,533</b>	<b>\$ 35,185,830</b>

**Net Revenues Over (Under)**

<b>Expenditures</b>	<b>\$ 603,085</b>	<b>\$ 67,380</b>	<b>\$ (648,955)</b>	<b>\$ 21,510</b>
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